

<b>Employee Implications of Budget</b>
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<b>All figures are expressed in terms of full time equivalent posts</b>					
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Ref	Savings/Pressure Title	Voluntary Redundancy	Vacant	Redeployment*	New Post	Total FTEs
<b>City Operations</b>						
1	Cycling Strategy Delivery				1.00	<b>1.00</b>
2	Intensive Cleaning Initiative				9.00	<b>9.00</b>
<b>City Operations Net Position</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>

Note that where savings proposals are part year and have a staff implication, this appendix identifies the head count implication in the year saving commences.